

LOCAL AUTHORITY SOCIAL SERVICES LETTER**LASSL(DH)(2007)2**

To: The Chief Executive
County Councils)
Metropolitan District Councils) England
Shire Unitary Councils)
London Borough Councils
Common Council of the City of London
Council of the Isles of Scilly

10 December 2007

The Director of Adults' Social Services
The Director of Children's Services

**ADULTS' PERSONAL SOCIAL SERVICES (PSS): SPECIFIC REVENUE
AND CAPITAL GRANT ALLOCATIONS AND CONTRIBUTIONS TO AREA
BASED GRANT FOR 2008-09, 2009-10 & 2010-11****CHILDREN'S SERVICES: CHILD & ADOLESCENT MENTAL HEALTH
SERVICES CONTRIBUTION TO AREA BASED GRANT FOR 2008-09,
2009-10 & 2010-11****SUMMARY**

1. This letter is issued to follow up the overall Local Government Finance Settlement announced in Parliament last week. It notifies local authorities of both their adults' Personal Social Services (PSS) specific revenue and capital grant funding and the Department of Health's contributions to the new Area Based Grant in support of social care policies, including children's PSS funding insofar as this is provided by the Child & Adolescent Mental Health Services (CAMHS) contribution. Details of individual funding stream allocations (where these are available), and a brief description of each area, appear in the relevant annexes. It is important for this circular to be brought to the attention of your lead members on adult social care.
2. In addition to CAMHS, the funding streams in support of Carers and Local Involvement Networks (LINKs) contributed by the Department of Health are intended to support both children and adults' services. It is therefore important for this circular to be brought to the immediate attention of those responsible for children's services.

ACTION

3. This letter is provided for information only, and should be read in conjunction with a similar circular issued by the Department for Children, Schools and Families (DCSF) [LAC reference 1810070005] in respect of children's PSS funding.

THE LOCAL GOVERNMENT FINANCE SETTLEMENT FOR 2008-09, 2009-10 AND 2010-11

4. For the first time, this circular provides details, at local authority level, of the adults' social care settlement for the next three financial years, aligned with the Spending Review cycle. This is in line with the Government's commitment to introduce multi-year settlements, which should encourage both certainty of funding and opportunities for improved budget planning within local authorities.
5. This circular provides details of actual local authority allocations for 2008-09 and provisional allocations in respect of 2009-10 and 2010-11. Separate Local Government Finance Reports will be issued on subsequent dates to confirm the allocations for 2009-10 and 2010-11. However, final allocations for 2009-10 and 2010-11 are unlikely to change materially from the provisional figures released today.
6. Adult social services are funded by general Formula Grant distributed by central Government and by each council's revenue. Precise details of the general Formula Grant allocation methodology can be found on the Communities and Local Government (CLG) website at:

<http://www.local.communities.gov.uk/finance/0809/grant.htm>

7. Suggested changes to funding formulae were consulted on by CLG over the summer. The only changes to the Relative Needs Formulae (RNFs) for the two adult social care service blocks are an update of the Low Income Adjustment (LIA) in the older people's formula (consultation option SSE2) and the Area Cost Adjustment in both formulae, as well as updates to the data. The transitional damping applied to the new younger adults' RNF has also ended. The only changes to the Children's RNF are an updated Area Cost Adjustment and use of new data. The transitional damping applied to the Children's RNF has also ended. Further information is available in the technical guide to the personal social services funding formula, available on the CLG website.
8. From April 2008, the majority of revenue grants will be delivered to local authorities through the Department of Health's contribution to the new Area Based Grant. This Area Based Grant replaces the current Local Area Agreement grant as outlined in the 2006 Local Government White Paper, but is paid on an unringfenced basis to all local authorities. As such local authorities are able to determine locally how best to spend the Grant in order to deliver local and national priorities in their areas. As an unringfenced grant, there are no restrictions on carry forward between financial years.
9. This represents a considerable increase in the flexibility open to local government to take local spending decisions in line with the new performance framework. The Area Based Grant will be administered by CLG and paid to local authorities on a monthly basis. Further guidance was included in the Local Area Agreement phase two operational guidance, which is available at www.communities.gov.uk.
10. The Isles of Scilly will no longer receive their main revenue support grant through the same process as other authorities. Full details of this are available in the CLG guidance. Where Department of Health (DH) specific grants and contributions to the

ABG are allocated using the RNFs, this will continue to apply to all authorities including the Isles of Scilly.

KEY FEATURES OF THE ADULTS' PSS SETTLEMENT

11. DH will make available the following in 2008-09:

- a. Over £1 billion of revenue funding through £117.8 million of specific formula grants and £942.970 million contribution to the Area Based Grant;
- b. £69.1 million in capital funding.

12. DH will make available the following in 2009-10:

- a. Over £1.2 billion of revenue funding through £246.8 million of specific formula grants and £968.291 million contribution to the Area Based Grant;
- b. £70.1 million in capital funding.

11. DH will make available the following in 2010-11:

- a. Over £1.3 billion of revenue funding through £315.5 million of specific formula grants and £987.744 million contribution to the Area Based Grant;
- b. £71.1 million in capital funding.

12. The following annexes provide full details of the DH settlement:

- Annex A provides a summary of total Adults' PSS funding for 2008-09, 2009-10 and 2010-11, and details Children's PSS funding insofar as this is covered by the CAMHS Grant.
- Annex B provides details of actual funding allocations for each authority in 2008-09, where details are available.
- Annex C provides details of provisional funding allocations for 2009-10. These will be confirmed subsequently by a separate Local Government Finance Report.
- Annex D provides details of provisional funding allocations for 2010-11. These will be confirmed subsequently by a separate Local Government Finance Report.
- Annex E provides a brief description of the scope and purpose of each funding stream.

13. Adults' PSS grant allocations are provisional and subject to Parliamentary approval.

SPECIFIC FORMULA GRANTS – POINTS TO NOTE

14. Annex E provides a brief description of the scope, purpose and allocation method for each social care funding stream. Local authority level allocations for all three years are given in Annexes B, C and D. During the next three years, three revenue grants will be issued with conditions: AIDS Support, Social Care Reform Grant and Learning Disabilities Campus Closure Programme. All other revenue funding streams are now contributions to the new Area Based Grant, described in paragraphs 8-9 above.

15. Circulars giving details of each ringfenced specific grant will be issued shortly. You are asked to note the following in particular:

- **AIDS Support Grant** – Annex A indicates the overall level of funding for this grant in 2008-09, 2009-10 and 2010-11. As has been the case in previous years, we cannot notify local authorities of their individual allocations as part of today's announcement, because revised case load data will not become available until later in each year. Allocations of this grant for 2008-09 will therefore be calculated and announced in spring 2008, and similarly for subsequent years.
 - **Learning Disabilities Campus Closure Programme** – Annex A indicates the overall level of funding for this grant in 2008-09, 2009-10 and 2010-11. The grant will be targeted on local authorities in which campuses are currently or have previously been located. The department is working to develop an appropriate formula to allow this targeted allocation. Allocations of this grant for the three years will therefore be calculated and announced in spring 2008.
16. DH will make contributions to the new Area Based Grant in respect of the following policy areas:
- Adult Social Care Workforce
 - Carers
 - Child and Adolescent Mental Health Services
 - Learning Disability Development Fund
 - Local Involvement Networks
 - Mental Capacity Act and Independent Mental Capacity Advocate Service
 - Mental Health
 - Preserved Rights
17. The total funding to be provided for each of these areas is shown in annex A, the allocation to individual local authorities for the three years in annexes B, C and D and more detail on the scope and purpose of each is shown in annex E.
18. In line with Government policy on devolution and increasing flexibility for local decision making, we have rolled two previous grants (Access and Systems Capacity and Delayed Discharges) into RSG from 2008-09. Additionally, grants which were time-limited for the SR04 period are no longer included.

CAPITAL PROVISION

19. DH will make a contribution to the Single Capital Pot to the value of £27.727 million in all three years for adults' social care. The distribution to local authorities is based on the formula used in previous financial years, and is being announced at the same time as the revenue allocation.
20. DH will make a contribution to the Single Capital Pot to the value of £22.593 million in all three years for mental health services. This will be distributed on the basis of a basic amount of £50,000 to each council with the remainder allocated using the younger adults' RNF.
21. Levels per local authority of these contributions to the single capital pot will be notified in a separate letter [LASSL (DH)(2007)3].

22. DH will be allocating five capital grants over the period:

- **AIDS/HIV** – This ringfenced grant will provide a total of £9.3 million, in the proportion of £3.1 million for each of the three years, to support Local Authority HIV Capital Schemes. Further details of the bidding process will be provided in early 2008.
- **Extra Care Housing Grant** - This £80 million grant will be issued to local authorities and their housing partners during the next two years, in the proportion of £40 million in 2008-09 and £40 million in 2009-10. Further details of the bidding process will be provided in early 2008.
- **Infrastructure Support** – This £40 million grant will be issued in 2010-11. Further details of the bidding process will be provided nearer the time.
- **Common Assessment Framework** – This ringfenced grant will provide a total of £33 million, in the proportion of £11 million per year for each of the three years, to support a small number of demonstrator sites to develop the Common Assessment Framework (CAF). Further details of the bidding process will be provided in early 2008.
- **Social Care IT infrastructure** – This capital grant of £48 million, in the proportion £15 million in 2008-09, £16 million in 2009-10 and £17 million in 2010-11, will be allocated to local authorities to continue to allow them to develop their IT infrastructure and to enable rapid rollout of the CAF from 2011 following the completion of the demonstrator phase. Further details of the bidding process will be provided in early 2008.

CANCELLATION OF CIRCULARS

23. This circular should be cancelled on 31 March 2011.

ENQUIRIES

For further information on each funding stream please contact the relevant person below:

Funding	Contact	Email Address
Adults' Social Care RNF Control Totals	CLG	
Adult Social Care Workforce	Anne Mercer	anne.mercer@dh.gsi.gov.uk
	Lindsey Proctor	lindsey.proctor@dh.gsi.gov.uk
AIDS Support	Matthew O'Dwyer	matthew.o'dwyer@dh.gsi.gov.uk
	Kay Orton	kay.orton@doh.gsi.gov.uk
Learning Disabilities Campus Closure Programme	Pam Nixon	pam.nixon@dh.gsi.gov.uk
Social Care Reform Grant	Helen Tomkys	helen.tomkys@dh.gsi.gov.uk
Carers	Gail Elkington	gail.elkington@dh.gsi.gov.uk
Child and Adolescent Mental Health Services	Geoff Dent	geoff.dent@dh.gsi.gov.uk
	Colin Startup	colin.startup@dh.gsi.gov.uk
Learning Disability Development Fund	Wendy Brown	wendy.brown@dh.gsi.gov.uk
Local Involvement Networks	Nicola Watt	nicola.watt@dh.gsi.gov.uk
Mental Capacity Act and Independent Mental Capacity Advocate Service	Lucy Bonnerjea	lucy.bonnerjea@dh.gsi.gov.uk
Mental Health	Dorothy Francis	dorothy.francis@dh.gsi.gov.uk
	Jim Fowles	jim.fowles@dh.gsi.gov.uk
Preserved Rights	Rachel Kirkland	rachel.kirkland@dh.gsi.gov.uk
Extra Care Housing Grant	Anne Shaw	anne.shaw@dh.gsi.gov.uk
Infrastructure Support	Ronan Segrave	ronan.segrave@dh.gsi.gov.uk
Common Assessment framework (eCAF pilots)	Carl Evans	carl.evans@dh.gsi.gov.uk
Social Care IT infrastructure	Carl Evans	carl.evans@dh.gsi.gov.uk
Mental Health Single Capital Pot (C)	Dorothy Francis	dorothy.francis@dh.gsi.gov.uk
Social Care Single Capital Pot (C)	Alexandra Lazaro	alexandra.lazaro@dh.gsi.gov.uk

From: Jennifer Heigham, Social Care, Local Government and Care Partnerships Directorate, Department of Health, 313 Wellington House, 133-155 Waterloo Road, London, SE1 8UG

Further copies of this Circular may be obtained from Department of Health Publications Orderline, PO Box 777, London SE1 6XH, Tel. 08701 555 455 or Fax 01623 724 524. Please quote the code and serial number appearing on the top right-hand corner.

Current circulars are now listed on the Department of Health web site on the Internet at: <http://www.dh.gov.uk/en/Publicationsandstatistics/Lettersandcirculars/index.htm>. Full text of recent circulars is also accessible at this site.

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SPECIFIC GRANT RESOURCES ALLOCATED BY DH

ANNEX A

Revenue (1)	2008-09 £m	2009-10 £m	2010-11 £m
Ringfenced specific grants:			
AIDS Support	19.800	21.800	25.500
Learning Disabilities: closure of campuses (2)	14.000	31.000	51.000
Social Care Reform Grant	84.000	194.000	239.000
Total Rinfenced specific grants	117.800	246.800	315.500
Contributions to Area Based Grants:			
Adult Social Care Workforce	139.000	143.000	147.000
Carers (3)	224.000	240.000	256.000
Child and Adolescent Mental Health Services (3)	94.998	100.045	105.036
Learning Disability Development Fund	43.752	43.752	43.752
Local Involvement Networks (3)	27.000	27.000	27.000
Mental Capacity Act and Independent Mental Capacity Advocate Service and Deprivation of Liberty Safeguards Mental Health	23.825	30.090	28.926
Preserved Rights	139.545	146.854	154.180
	260.200	247.000	235.400
Total of contributions to Area Based Grants	952.320	977.741	997.294
Total Revenue Grants	1070.120	1224.541	1312.794
Capital:			
AIDS/HIV	3.100	3.100	3.100
Extra Care Housing Grant	40.000	40.000	0.000
Infrastructure Support	0.000	0.000	40.000
Common Assessment Framework (eCAF pilots)	11.000	11.000	11.000
Social Care IT Infrastructure	15.000	16.000	17.000
Total Capital Grants	69.100	70.100	71.100
Total Local Authority Specific Grant Resources	1139.220	1294.641	1383.894

Notes:

(1) The values for each year include topslices for the following grants: Social Care Reform Grant (£2m), Child and Adolescent Mental Health Services (£2.350m for 2008-09, £2.450m for 2009-10, £2.550m for 2010-11) and Workforce (£7m).

(2) Allocations yet to be finalised due to data requirements.

(3) Carers, CAMHS and LINKs include an element of funding for Children's Services.

PROVISIONAL ADULTS PSS ALLOCATIONS FOR 2008-09

2008-09 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Principal Metropolitan Cities	6.611	10.643	18.444	8.644	3.914	1.879	1.964	12.483	17.013
Other Metropolitan Districts	13.985	22.515	37.662	15.156	7.950	4.833	4.118	25.355	32.301
Metropolitan Sub Total	20.596	33.157	56.107	23.800	11.863	6.712	6.081	37.838	49.313
Inner London	5.524	8.893	16.992	10.772	3.557	2.254	1.672	11.345	17.106
Outer London	7.253	11.677	21.986	12.871	4.059	3.062	2.128	12.945	23.504
London Sub total	12.777	20.570	38.978	23.643	7.616	5.316	3.801	24.290	40.610
Shire Counties	35.149	56.586	92.245	29.968	16.789	9.194	9.996	53.549	120.418
Shire Unitary Authorities	13.477	21.687	36.670	15.238	7.483	5.778	3.947	23.868	49.858
Shire sub total	48.627	78.273	128.915	45.205	24.273	14.972	13.943	77.417	170.277
England Total	82.000	132.000	224.000	92.648	43.752	27.000	23.825	139.545	260.200

2008-09 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Principal Metropolitan Cities</i>									
Birmingham	1.973	3.176	5.883	3.347	1.151	0.558	0.584	3.672	5.330
Leeds	1.175	1.892	3.118	1.162	0.652	0.308	0.344	2.079	3.016
Liverpool	1.035	1.667	2.802	1.235	0.674	0.291	0.314	2.151	3.908
Manchester	0.942	1.517	2.688	1.428	0.632	0.288	0.288	2.015	1.434
Newcastle upon Tyne	0.516	0.830	1.385	0.541	0.284	0.171	0.151	0.905	0.900
Sheffield	0.970	1.562	2.569	0.932	0.521	0.263	0.282	1.662	2.425
Sub-Total	6.611	10.643	18.444	8.644	3.914	1.879	1.964	12.483	17.013
<i>Other Metropolitan Districts</i>									
Barnsley	0.437	0.704	1.137	0.420	0.280	0.152	0.132	0.894	0.518
Bolton	0.482	0.776	1.305	0.540	0.278	0.166	0.142	0.888	0.388
Bradford	0.808	1.301	2.354	1.285	0.504	0.259	0.243	1.607	2.735
Bury	0.288	0.463	0.771	0.303	0.162	0.122	0.084	0.516	1.053
Calderdale	0.320	0.515	0.870	0.355	0.173	0.130	0.093	0.552	1.037
Coventry	0.534	0.860	1.458	0.619	0.303	0.178	0.157	0.967	1.247
Doncaster	0.521	0.839	1.383	0.548	0.323	0.172	0.156	1.031	0.621
Dudley	0.540	0.870	1.437	0.507	0.266	0.173	0.155	0.848	1.549
Gateshead	0.384	0.617	1.008	0.353	0.205	0.140	0.112	0.655	0.880
Kirklees	0.638	1.027	1.737	0.751	0.383	0.202	0.190	1.223	1.771
Knowsley	0.343	0.553	0.954	0.468	0.229	0.140	0.105	0.732	1.347
North Tyneside	0.362	0.583	0.950	0.318	0.183	0.134	0.104	0.583	0.932
Oldham	0.398	0.641	1.112	0.520	0.231	0.151	0.118	0.737	0.236
Rochdale	0.378	0.609	1.046	0.490	0.238	0.147	0.114	0.760	0.678

2008-09 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Other Metropolitan Districts</i>									
Rotherham	0.470	0.756	1.243	0.478	0.282	0.160	0.140	0.899	0.793
Salford	0.464	0.748	1.235	0.478	0.270	0.159	0.137	0.861	1.138
Sandwell	0.629	1.013	1.754	0.786	0.339	0.202	0.183	1.080	1.081
Sefton	0.544	0.876	1.422	0.482	0.292	0.172	0.158	0.931	4.092
Solihull	0.280	0.451	0.748	0.271	0.138	0.119	0.080	0.440	0.831
South Tyneside	0.314	0.505	0.844	0.325	0.166	0.127	0.091	0.529	0.539
St Helens	0.339	0.546	0.896	0.343	0.204	0.132	0.101	0.650	0.351
Stockport	0.437	0.703	1.148	0.381	0.213	0.149	0.125	0.679	0.800
Sunderland	0.554	0.892	1.451	0.526	0.323	0.176	0.164	1.031	0.473
Tameside	0.407	0.655	1.081	0.410	0.231	0.146	0.120	0.737	0.327
Trafford	0.331	0.533	0.882	0.326	0.173	0.130	0.096	0.552	0.782
Wakefield	0.593	0.954	1.531	0.533	0.363	0.182	0.177	1.159	1.279
Walsall	0.491	0.791	1.360	0.584	0.255	0.170	0.142	0.812	0.724
Wigan	0.561	0.902	1.447	0.487	0.327	0.175	0.166	1.042	0.447
Wirral	0.651	1.048	1.748	0.685	0.360	0.200	0.191	1.150	2.737
Wolverhampton	0.486	0.783	1.348	0.585	0.255	0.169	0.141	0.812	0.917
Sub-Total	13.985	22.515	37.662	15.156	7.950	4.833	4.118	25.355	32.301
Metropolitan Sub-total	20.596	33.157	56.107	23.800	11.863	6.712	6.081	37.838	49.313

2008-09 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Inner London</i>									
City of London	0.018	0.029	0.045	0.010	0.009	0.063	0.005	0.029	0.043
Camden	0.471	0.759	1.360	0.749	0.319	0.176	0.144	1.018	0.989
Greenwich	0.471	0.758	1.472	0.955	0.290	0.188	0.141	0.926	1.000
Hackney	0.490	0.788	1.645	1.244	0.317	0.207	0.148	1.011	1.725
Hammersmith and Fulham	0.333	0.536	0.980	0.556	0.212	0.143	0.101	0.677	1.204
Islington	0.430	0.691	1.282	0.765	0.284	0.170	0.131	0.905	1.109
Kensington and Chelsea	0.366	0.589	0.992	0.414	0.210	0.140	0.108	0.670	0.948
Lambeth	0.498	0.802	1.644	1.218	0.337	0.207	0.153	1.074	2.863
Lewisham	0.470	0.756	1.545	1.114	0.295	0.197	0.141	0.940	1.305
Southwark	0.524	0.843	1.705	1.213	0.335	0.211	0.158	1.068	1.312
Tower Hamlets	0.491	0.791	1.640	1.249	0.342	0.208	0.152	1.090	0.997
Wandsworth	0.455	0.733	1.301	0.672	0.280	0.169	0.136	0.894	1.995
Westminster	0.508	0.818	1.380	0.614	0.327	0.174	0.154	1.043	1.616
Sub-total	5.524	8.893	16.992	10.772	3.557	2.254	1.672	11.345	17.106

2008-09 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Outer London									
Barking and Dagenham	0.327	0.526	1.018	0.638	0.185	0.147	0.096	0.592	0.495
Barnet	0.505	0.813	1.482	0.763	0.250	0.182	0.145	0.796	1.956
Bexley	0.303	0.488	0.873	0.425	0.152	0.131	0.087	0.484	1.492
Brent	0.460	0.740	1.443	0.941	0.281	0.185	0.138	0.895	1.302
Bromley	0.400	0.643	1.137	0.507	0.175	0.151	0.112	0.559	1.605
Croydon	0.457	0.736	1.469	0.997	0.270	0.188	0.136	0.862	2.484
Ealing	0.478	0.769	1.443	0.860	0.289	0.183	0.143	0.923	1.398
Enfield	0.449	0.723	1.397	0.864	0.246	0.179	0.131	0.784	1.429
Haringey	0.374	0.603	1.248	0.943	0.254	0.172	0.115	0.811	1.466
Harrow	0.336	0.541	0.966	0.457	0.157	0.138	0.095	0.502	1.013
Havering	0.336	0.541	0.921	0.362	0.158	0.133	0.095	0.503	0.708
Hillingdon	0.350	0.564	1.044	0.574	0.185	0.147	0.102	0.590	0.760
Hounslow	0.316	0.509	0.952	0.570	0.200	0.142	0.095	0.637	0.822
Kingston upon Thames	0.188	0.303	0.520	0.219	0.094	0.102	0.054	0.301	0.885
Merton	0.259	0.418	0.759	0.400	0.142	0.123	0.076	0.454	0.679
Newham	0.485	0.780	1.679	1.376	0.355	0.214	0.151	1.132	0.980
Redbridge	0.381	0.613	1.140	0.641	0.208	0.156	0.111	0.662	0.995
Richmond upon Thames	0.220	0.354	0.594	0.221	0.104	0.107	0.062	0.331	1.145
Sutton	0.253	0.407	0.711	0.321	0.127	0.118	0.073	0.405	1.288
Waltham Forest	0.375	0.604	1.190	0.792	0.227	0.164	0.112	0.723	0.601
Sub-total	7.253	11.677	21.986	12.871	4.059	3.062	2.128	12.945	23.504
London Sub-total	12.777	20.570	38.978	23.643	7.616	5.316	3.801	24.290	40.610

2008-09 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Shire Counties									
Bedfordshire	0.503	0.810	1.384	0.573	0.252	0.171	0.144	0.804	1.157
Buckinghamshire	0.568	0.914	1.555	0.592	0.244	0.182	0.158	0.779	1.420
Cambridgeshire	0.788	1.269	2.057	0.644	0.373	0.219	0.224	1.191	2.577
Cheshire	0.985	1.586	2.546	0.774	0.487	0.257	0.282	1.553	2.232
Cornwall	0.961	1.547	2.492	0.752	0.454	0.252	0.273	1.449	3.075
Cumbria	0.882	1.420	2.236	0.621	0.455	0.232	0.255	1.451	1.565
Derbyshire	1.279	2.059	3.277	0.985	0.671	0.314	0.370	2.139	2.944
Devon	1.230	1.980	3.155	0.836	0.523	0.298	0.343	1.669	7.884
Dorset	0.642	1.033	1.649	0.420	0.250	0.183	0.176	0.796	1.184
Durham	0.966	1.555	2.489	0.809	0.544	0.256	0.284	1.734	1.967
East Sussex	0.861	1.386	2.295	0.752	0.357	0.236	0.239	1.139	5.414
Essex	2.000	3.220	5.384	1.934	0.903	0.480	0.563	2.880	5.187
Gloucestershire	0.847	1.363	2.216	0.692	0.387	0.231	0.239	1.235	3.729
Hampshire	1.537	2.475	4.098	1.406	0.699	0.378	0.433	2.230	5.756
Hertfordshire	1.414	2.276	3.845	1.437	0.626	0.361	0.397	1.997	4.207
Kent	1.980	3.187	5.419	2.191	0.988	0.492	0.568	3.152	11.670
Lancashire	1.908	3.071	4.989	1.733	1.056	0.454	0.559	3.367	5.608
Leicestershire	0.798	1.285	2.068	0.624	0.381	0.219	0.227	1.215	2.202
Lincolnshire	1.136	1.829	2.914	0.863	0.579	0.285	0.327	1.848	3.833
Norfolk	1.418	2.282	3.673	1.095	0.661	0.342	0.401	2.108	4.089
North Yorkshire	0.835	1.345	2.130	0.567	0.382	0.222	0.236	1.220	3.823
Northamptonshire	0.896	1.443	2.413	0.946	0.485	0.253	0.261	1.546	2.905
Northumberland	0.528	0.849	1.357	0.408	0.268	0.165	0.152	0.854	1.066
Nottinghamshire	1.195	1.924	3.096	1.032	0.670	0.304	0.351	2.136	3.228
Oxfordshire	0.788	1.268	2.086	0.701	0.367	0.222	0.223	1.171	2.893
Shropshire	0.468	0.754	1.188	0.302	0.210	0.150	0.132	0.670	1.426

2008-09 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Shire Counties									
Somerset	0.836	1.345	2.170	0.644	0.379	0.226	0.235	1.208	1.755
Staffordshire	1.211	1.949	3.110	0.938	0.623	0.301	0.349	1.989	2.279
Suffolk	1.093	1.760	2.859	0.890	0.501	0.280	0.309	1.597	2.658
Surrey	1.336	2.151	3.558	1.154	0.545	0.333	0.370	1.740	7.315
Warwickshire	0.759	1.222	1.968	0.606	0.373	0.212	0.217	1.189	2.572
West Sussex	1.092	1.757	2.892	0.915	0.447	0.281	0.302	1.426	5.171
Wiltshire	0.602	0.969	1.581	0.490	0.263	0.181	0.169	0.838	2.229
Worcestershire	0.808	1.301	2.099	0.645	0.386	0.222	0.230	1.230	3.398
Sub-total	35.149	56.586	92.245	29.968	16.789	9.194	9.996	53.549	120.418

2008-09 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Shire Unitary Authorities</i>									
Bath & North East Somerset	0.252	0.405	0.648	0.180	0.112	0.109	0.071	0.358	0.964
Blackburn with Darwen	0.261	0.420	0.743	0.392	0.176	0.123	0.080	0.561	0.618
Blackpool	0.318	0.512	0.831	0.292	0.183	0.126	0.094	0.584	1.046
Bournemouth	0.294	0.473	0.764	0.232	0.134	0.119	0.083	0.428	1.076
Bracknell Forest	0.119	0.191	0.327	0.136	0.059	0.086	0.034	0.189	0.281
Brighton & Hove	0.414	0.666	1.102	0.419	0.231	0.148	0.121	0.736	1.827
Bristol	0.677	1.091	1.850	0.781	0.378	0.210	0.199	1.205	3.354
Darlington	0.168	0.270	0.448	0.177	0.096	0.096	0.049	0.307	0.852
Derby	0.401	0.646	1.101	0.480	0.231	0.150	0.118	0.737	0.983
East Riding of Yorkshire	0.504	0.811	1.277	0.344	0.250	0.158	0.144	0.797	2.331
Halton	0.220	0.354	0.605	0.289	0.150	0.111	0.067	0.477	0.583
Hartlepool	0.175	0.281	0.480	0.214	0.105	0.099	0.052	0.336	0.314
Herefordshire	0.301	0.485	0.772	0.208	0.133	0.119	0.084	0.423	1.538
Isle of Wight Council	0.269	0.433	0.710	0.234	0.126	0.115	0.076	0.402	1.503
Isles of Scilly	0.010	0.007	0.010	0.001	0.001	0.061	0.001	0.004	0.000
Kingston upon Hull	0.507	0.817	1.378	0.597	0.312	0.173	0.152	0.996	1.079
Leicester	0.523	0.842	1.500	0.777	0.318	0.186	0.156	1.014	2.166
Luton	0.264	0.426	0.823	0.523	0.159	0.131	0.079	0.506	0.528
Medway	0.310	0.499	0.904	0.491	0.188	0.136	0.093	0.601	0.977
Middlesbrough	0.258	0.415	0.738	0.384	0.162	0.122	0.078	0.515	0.711
Milton Keynes	0.285	0.459	0.826	0.440	0.174	0.129	0.085	0.555	0.316
North East Lincolnshire	0.273	0.439	0.747	0.319	0.151	0.120	0.080	0.481	0.863
North Lincolnshire	0.254	0.410	0.672	0.252	0.147	0.114	0.075	0.468	0.780
North Somerset	0.309	0.498	0.804	0.238	0.137	0.121	0.087	0.437	2.934
Nottingham	0.530	0.853	1.480	0.733	0.352	0.184	0.162	1.122	1.803

2008-09	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Shire Unitary Authorities									
Peterborough	0.261	0.420	0.749	0.381	0.149	0.122	0.077	0.476	0.614
Plymouth	0.430	0.693	1.137	0.431	0.254	0.151	0.128	0.810	2.498
Poole	0.211	0.339	0.556	0.174	0.088	0.103	0.059	0.281	0.304
Portsmouth	0.296	0.476	0.804	0.335	0.166	0.125	0.087	0.530	1.616
Reading	0.188	0.302	0.535	0.260	0.102	0.104	0.055	0.326	0.974
Redcar and Cleveland	0.250	0.402	0.686	0.302	0.144	0.116	0.074	0.461	0.678
Rutland	0.045	0.072	0.115	0.029	0.017	0.069	0.012	0.055	0.015
Slough	0.170	0.274	0.514	0.300	0.097	0.104	0.050	0.309	0.271
South Gloucestershire	0.308	0.495	0.818	0.283	0.146	0.124	0.087	0.464	1.431
Southampton	0.371	0.597	1.004	0.416	0.215	0.141	0.110	0.687	0.796
Southend-on-Sea	0.287	0.462	0.801	0.332	0.126	0.123	0.080	0.402	1.114
Stockton-on-Tees	0.289	0.465	0.800	0.369	0.174	0.126	0.086	0.554	0.514
Stoke-on-Trent	0.483	0.778	1.271	0.488	0.303	0.163	0.145	0.968	1.048
Swindon	0.241	0.388	0.651	0.265	0.137	0.112	0.071	0.436	1.079
Telford and The Wrekin	0.259	0.417	0.719	0.336	0.158	0.119	0.077	0.503	0.257
Thurrock	0.219	0.352	0.625	0.306	0.121	0.111	0.064	0.386	0.395
Torbay	0.300	0.483	0.776	0.229	0.139	0.119	0.085	0.445	1.772
Warrington	0.281	0.452	0.727	0.241	0.157	0.117	0.082	0.501	0.861
West Berkshire	0.166	0.267	0.448	0.163	0.073	0.095	0.046	0.234	1.201
Windsor and Maidenhead	0.154	0.248	0.420	0.156	0.066	0.093	0.043	0.210	0.560
Wokingham	0.130	0.209	0.351	0.127	0.059	0.087	0.037	0.188	0.944
York	0.245	0.394	0.625	0.182	0.127	0.108	0.071	0.405	1.489
Sub -total	13.477	21.687	36.670	15.238	7.483	5.778	3.947	23.868	49.858
Shires Sub-total	48.627	78.273	128.915	45.205	24.273	14.972	13.943	77.417	170.277

PROVISIONAL ADULTS PSS ALLOCATIONS FOR 2009-10

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Principal Metropolitan Cities	15.367	10.885	19.623	9.093	3.920	1.871	2.466	13.157	16.123
Other Metropolitan Districts	32.670	23.141	40.235	15.896	7.934	4.824	5.188	26.629	30.455
Metropolitan Sub Total	48.037	34.026	59.858	24.989	11.853	6.695	7.654	39.786	46.578
Inner London	12.845	9.098	18.151	11.473	3.579	2.254	2.103	12.012	16.544
Outer London	16.864	11.945	23.436	13.584	4.055	3.054	2.672	13.612	22.608
London Sub total	29.709	21.044	41.587	25.058	7.634	5.308	4.776	25.623	39.152
Shire Counties	82.738	58.606	99.322	31.540	16.780	9.224	12.679	56.322	114.116
Shire Unitary Authorities	31.516	22.324	39.233	16.008	7.485	5.774	4.981	25.123	47.155
Shire sub total	114.254	80.930	138.555	47.548	24.265	14.998	17.660	81.445	161.271
England Total	192.000	136.000	240.000	97.595	43.752	27.000	30.090	146.854	247.000

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Principal Metropolitan Cities</i>									
Birmingham	4.584	3.247	6.268	3.538	1.152	0.556	0.733	3.867	5.091
Leeds	2.740	1.941	3.323	1.218	0.654	0.307	0.433	2.196	2.871
Liverpool	2.397	1.698	2.964	1.285	0.672	0.288	0.393	2.257	3.691
Manchester	2.194	1.554	2.864	1.509	0.639	0.287	0.363	2.144	1.304
Newcastle upon Tyne	1.193	0.845	1.465	0.565	0.283	0.170	0.188	0.949	0.841
Sheffield	2.260	1.601	2.739	0.979	0.520	0.263	0.355	1.745	2.324
Sub-Total	15.367	10.885	19.623	9.093	3.920	1.871	2.466	13.157	16.123
<i>Other Metropolitan Districts</i>									
Barnsley	1.027	0.728	1.220	0.440	0.280	0.152	0.167	0.940	0.462
Bolton	1.130	0.800	1.398	0.567	0.278	0.166	0.180	0.932	0.357
Bradford	1.890	1.339	2.523	1.367	0.507	0.259	0.307	1.700	2.578
Bury	0.674	0.477	0.826	0.318	0.161	0.122	0.107	0.541	0.971
Calderdale	0.751	0.532	0.934	0.374	0.173	0.130	0.118	0.581	1.005
Coventry	1.243	0.881	1.552	0.649	0.302	0.177	0.197	1.014	1.180
Doncaster	1.221	0.865	1.480	0.573	0.322	0.172	0.197	1.082	0.566
Dudley	1.265	0.896	1.539	0.532	0.264	0.173	0.195	0.887	1.479
Gateshead	0.891	0.631	1.072	0.368	0.204	0.139	0.140	0.686	0.831
Kirklees	1.498	1.061	1.866	0.792	0.384	0.202	0.241	1.287	1.694
Knowsley	0.799	0.566	1.014	0.487	0.229	0.139	0.132	0.770	1.294
North Tyneside	0.844	0.598	1.013	0.335	0.183	0.134	0.131	0.615	0.879
Oldham	0.929	0.658	1.190	0.548	0.230	0.151	0.148	0.772	0.201
Rochdale	0.885	0.627	1.119	0.514	0.239	0.146	0.144	0.801	0.631

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant								
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)	
<i>Other Metropolitan Districts</i>										
Rotherham	1.102	0.781	1.333	0.501	0.281	0.160	0.177	0.944	0.752	
Salford	1.077	0.763	1.309	0.499	0.270	0.158	0.172	0.905	1.076	
Sandwell	1.463	1.037	1.868	0.828	0.338	0.202	0.230	1.135	1.046	
Sefton	1.269	0.899	1.514	0.500	0.291	0.171	0.199	0.976	3.861	
Solihull	0.658	0.466	0.804	0.284	0.138	0.119	0.101	0.462	0.798	
South Tyneside	0.728	0.516	0.895	0.337	0.165	0.126	0.114	0.554	0.513	
St Helens	0.793	0.562	0.957	0.358	0.203	0.132	0.127	0.682	0.326	
Stockport	1.018	0.721	1.223	0.396	0.212	0.149	0.157	0.713	0.752	
Sunderland	1.288	0.912	1.542	0.547	0.321	0.175	0.206	1.078	0.427	
Tameside	0.952	0.674	1.155	0.428	0.231	0.146	0.151	0.775	0.284	
Trafford	0.771	0.546	0.941	0.342	0.173	0.130	0.120	0.580	0.749	
Wakefield	1.391	0.985	1.642	0.559	0.363	0.182	0.224	1.219	1.225	
Walsall	1.145	0.811	1.452	0.614	0.253	0.169	0.178	0.849	0.681	
Wigan	1.318	0.934	1.556	0.510	0.325	0.175	0.210	1.091	0.401	
Wirral	1.520	1.076	1.865	0.716	0.359	0.199	0.240	1.206	2.581	
Wolverhampton	1.131	0.801	1.433	0.611	0.253	0.168	0.177	0.850	0.859	
Sub-Total	32.670	23.141	40.235	15.896	7.934	4.824	5.188	26.629	30.455	
Metropolitan Sub-total	48.037	34.026	59.858	24.989	11.853	6.695	7.654	39.786	46.578	

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant								
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)	
<i>Inner London</i>										
City of London	0.043	0.030	0.049	0.012	0.009	0.063	0.007	0.030	0.043	
Camden	1.107	0.784	1.470	0.813	0.323	0.177	0.183	1.086	0.955	
Greenwich	1.095	0.776	1.573	1.015	0.292	0.188	0.178	0.979	0.968	
Hackney	1.133	0.803	1.749	1.315	0.317	0.207	0.186	1.065	1.675	
Hammersmith and Fulham	0.773	0.547	1.046	0.594	0.213	0.143	0.126	0.714	1.164	
Islington	0.996	0.705	1.363	0.807	0.284	0.170	0.164	0.955	1.066	
Kensington and Chelsea	0.866	0.614	1.080	0.451	0.213	0.142	0.138	0.717	0.915	
Lambeth	1.150	0.814	1.743	1.284	0.337	0.206	0.191	1.130	2.790	
Lewisham	1.085	0.768	1.636	1.171	0.294	0.195	0.177	0.988	1.267	
Southwark	1.211	0.858	1.811	1.283	0.336	0.210	0.198	1.128	1.250	
Tower Hamlets	1.135	0.804	1.747	1.334	0.345	0.208	0.190	1.159	0.954	
Wandsworth	1.051	0.744	1.384	0.721	0.281	0.169	0.170	0.944	1.930	
Westminster	1.200	0.850	1.500	0.673	0.333	0.176	0.196	1.118	1.567	
Sub-total	12.845	9.098	18.151	11.473	3.579	2.254	2.103	12.012	16.544	

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Outer London</i>									
Barking and Dagenham	0.752	0.533	1.076	0.674	0.186	0.146	0.120	0.624	0.480
Barnet	1.179	0.835	1.589	0.814	0.250	0.182	0.182	0.839	1.867
Bexley	0.708	0.501	0.932	0.446	0.152	0.131	0.110	0.510	1.456
Brent	1.069	0.757	1.538	0.992	0.280	0.185	0.173	0.939	1.254
Bromley	0.932	0.660	1.214	0.536	0.175	0.151	0.141	0.587	1.534
Croydon	1.068	0.756	1.569	1.047	0.270	0.188	0.171	0.906	2.357
Ealing	1.107	0.784	1.533	0.905	0.288	0.182	0.178	0.967	1.351
Enfield	1.047	0.742	1.493	0.913	0.245	0.179	0.165	0.824	1.383
Haringey	0.867	0.614	1.326	0.992	0.253	0.171	0.144	0.850	1.406
Harrow	0.783	0.555	1.033	0.485	0.157	0.138	0.120	0.526	0.983
Havering	0.783	0.555	0.982	0.381	0.157	0.132	0.120	0.528	0.682
Hillingdon	0.815	0.577	1.113	0.605	0.185	0.147	0.128	0.621	0.734
Hounslow	0.733	0.519	1.012	0.599	0.199	0.141	0.119	0.668	0.787
Kingston upon Thames	0.439	0.311	0.556	0.232	0.095	0.102	0.068	0.318	0.855
Merton	0.602	0.426	0.808	0.425	0.143	0.123	0.095	0.479	0.661
Newham	1.121	0.794	1.784	1.454	0.355	0.213	0.190	1.192	0.938
Redbridge	0.887	0.628	1.218	0.680	0.208	0.156	0.140	0.700	0.957
Richmond upon Thames	0.515	0.365	0.638	0.236	0.104	0.107	0.079	0.349	1.113
Sutton	0.589	0.417	0.759	0.337	0.127	0.117	0.091	0.427	1.228
Waltham Forest	0.868	0.615	1.263	0.832	0.226	0.163	0.140	0.757	0.582
Sub-total	16.864	11.945	23.436	13.584	4.055	3.054	2.672	13.612	22.608
London Sub-total	29.709	21.044	41.587	25.058	7.634	5.308	4.776	25.623	39.152

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Shire Counties									
Bedfordshire	1.189	0.842	1.497	0.607	0.253	0.172	0.184	0.850	1.121
Buckinghamshire	1.334	0.945	1.671	0.623	0.243	0.182	0.201	0.816	1.373
Cambridgeshire	1.863	1.320	2.225	0.683	0.374	0.220	0.285	1.257	2.513
Cheshire	2.317	1.641	2.738	0.811	0.485	0.257	0.357	1.630	2.081
Cornwall	2.271	1.609	2.694	0.794	0.455	0.253	0.347	1.527	2.861
Cumbria	2.072	1.468	2.400	0.648	0.453	0.232	0.322	1.522	1.474
Derbyshire	3.015	2.136	3.532	1.032	0.670	0.315	0.470	2.248	2.786
Devon	2.898	2.053	3.402	0.882	0.524	0.299	0.435	1.760	7.445
Dorset	1.509	1.069	1.775	0.441	0.249	0.184	0.223	0.837	1.105
Durham	2.259	1.600	2.662	0.845	0.541	0.255	0.358	1.816	1.836
East Sussex	2.021	1.432	2.464	0.792	0.357	0.237	0.302	1.199	5.069
Essex	4.710	3.336	5.802	2.041	0.903	0.482	0.715	3.031	4.944
Gloucestershire	1.989	1.409	2.381	0.726	0.386	0.231	0.302	1.297	3.546
Hampshire	3.618	2.563	4.410	1.476	0.698	0.379	0.549	2.341	5.494
Hertfordshire	3.309	2.344	4.121	1.517	0.627	0.361	0.501	2.104	4.051
Kent	4.655	3.297	5.829	2.313	0.990	0.493	0.720	3.323	11.111
Lancashire	4.481	3.174	5.356	1.817	1.056	0.455	0.707	3.546	5.201
Leicestershire	1.886	1.336	2.234	0.656	0.381	0.220	0.289	1.277	2.093
Lincolnshire	2.694	1.908	3.158	0.910	0.581	0.287	0.418	1.951	3.592
Norfolk	3.340	2.366	3.961	1.156	0.661	0.344	0.510	2.219	3.849
North Yorkshire	1.969	1.395	2.296	0.595	0.383	0.222	0.299	1.285	3.587
Northamptonshire	2.119	1.501	2.609	1.000	0.486	0.254	0.332	1.631	2.778
Northumberland	1.239	0.878	1.457	0.427	0.266	0.165	0.192	0.893	1.006
Nottinghamshire	2.813	1.993	3.332	1.084	0.669	0.305	0.445	2.245	3.089
Oxfordshire	1.853	1.312	2.244	0.739	0.367	0.223	0.283	1.233	2.794
Shropshire	1.106	0.784	1.284	0.316	0.209	0.150	0.167	0.702	1.351

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Shire Counties</i>									
Somerset	1.970	1.396	2.340	0.679	0.379	0.227	0.299	1.273	1.630
Staffordshire	2.857	2.024	3.355	0.981	0.620	0.302	0.443	2.082	2.122
Suffolk	2.576	1.825	3.082	0.939	0.501	0.281	0.392	1.681	2.503
Surrey	3.128	2.216	3.814	1.218	0.544	0.333	0.467	1.827	7.027
Warwickshire	1.792	1.269	2.125	0.639	0.372	0.213	0.276	1.249	2.454
West Sussex	2.558	1.812	3.102	0.962	0.447	0.281	0.382	1.499	4.845
Wiltshire	1.421	1.006	1.706	0.516	0.263	0.182	0.214	0.883	2.132
Worcestershire	1.907	1.351	2.265	0.675	0.383	0.223	0.292	1.287	3.254
Sub-total	82.738	58.606	99.322	31.540	16.780	9.224	12.679	56.322	114.116

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Shire Unitary Authorities</i>									
Bath & North East Somerset	0.589	0.417	0.693	0.190	0.112	0.109	0.089	0.377	0.920
Blackburn with Darwen	0.609	0.431	0.793	0.414	0.176	0.123	0.101	0.592	0.553
Blackpool	0.743	0.526	0.887	0.307	0.183	0.126	0.118	0.616	0.946
Bournemouth	0.682	0.483	0.812	0.243	0.134	0.118	0.104	0.450	0.955
Bracknell Forest	0.279	0.198	0.351	0.143	0.059	0.086	0.043	0.199	0.273
Brighton & Hove	0.956	0.677	1.167	0.443	0.232	0.147	0.152	0.777	1.698
Bristol	1.576	1.116	1.970	0.824	0.380	0.209	0.250	1.275	3.221
Darlington	0.392	0.277	0.479	0.185	0.096	0.096	0.062	0.323	0.798
Derby	0.939	0.665	1.178	0.504	0.231	0.149	0.149	0.775	0.913
East Riding of Yorkshire	1.193	0.845	1.382	0.363	0.251	0.159	0.184	0.842	2.197
Halton	0.514	0.364	0.647	0.302	0.149	0.110	0.085	0.500	0.557
Hartlepool	0.408	0.289	0.512	0.224	0.106	0.099	0.066	0.355	0.289
Herefordshire	0.712	0.504	0.834	0.217	0.132	0.119	0.107	0.444	1.471
Isle of Wight Council	0.635	0.450	0.766	0.246	0.126	0.115	0.097	0.424	1.422
Isles of Scilly	0.010	0.007	0.011	0.002	0.001	0.061	0.001	0.004	0.000
Kingston upon Hull	1.178	0.834	1.460	0.621	0.313	0.172	0.191	1.049	0.972
Leicester	1.213	0.859	1.595	0.819	0.317	0.185	0.196	1.065	2.073
Luton	0.617	0.437	0.880	0.551	0.158	0.131	0.099	0.530	0.503
Medway	0.730	0.517	0.971	0.515	0.188	0.136	0.117	0.633	0.934
Middlesbrough	0.597	0.423	0.781	0.400	0.160	0.121	0.097	0.538	0.677
Milton Keynes	0.677	0.480	0.896	0.466	0.175	0.130	0.109	0.587	0.302
North East Lincolnshire	0.638	0.452	0.799	0.332	0.150	0.120	0.101	0.505	0.812
North Lincolnshire	0.600	0.425	0.724	0.264	0.147	0.114	0.095	0.493	0.735
North Somerset	0.731	0.518	0.870	0.253	0.138	0.122	0.111	0.462	2.825
Nottingham	1.230	0.871	1.570	0.769	0.353	0.183	0.203	1.186	1.706

2009-2010 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Shire Unitary Authorities</i>									
Peterborough	0.612	0.433	0.805	0.403	0.149	0.122	0.097	0.502	0.592
Plymouth	1.007	0.713	1.217	0.452	0.253	0.151	0.161	0.851	2.367
Poole	0.493	0.349	0.595	0.182	0.087	0.102	0.074	0.293	0.264
Portsmouth	0.688	0.488	0.857	0.353	0.167	0.125	0.109	0.560	1.540
Reading	0.436	0.309	0.568	0.271	0.102	0.104	0.069	0.342	0.945
Redcar and Cleveland	0.584	0.413	0.734	0.316	0.144	0.116	0.093	0.482	0.641
Rutland	0.106	0.075	0.125	0.031	0.017	0.069	0.016	0.057	0.015
Slough	0.395	0.280	0.546	0.314	0.096	0.103	0.063	0.323	0.266
South Gloucestershire	0.728	0.516	0.885	0.298	0.146	0.124	0.111	0.490	1.373
Southampton	0.864	0.612	1.070	0.438	0.216	0.141	0.138	0.725	0.753
Southend-on-Sea	0.669	0.474	0.855	0.349	0.126	0.123	0.101	0.421	1.045
Stockton-on-Tees	0.677	0.480	0.858	0.387	0.174	0.126	0.109	0.585	0.482
Stoke-on-Trent	1.126	0.797	1.353	0.509	0.301	0.162	0.183	1.012	0.989
Swindon	0.565	0.400	0.697	0.278	0.137	0.112	0.090	0.459	1.034
Telford and The Wrekin	0.613	0.434	0.777	0.353	0.158	0.120	0.099	0.530	0.246
Thurrock	0.514	0.364	0.671	0.323	0.121	0.112	0.081	0.407	0.386
Torbay	0.706	0.500	0.835	0.241	0.140	0.120	0.108	0.470	1.628
Warrington	0.659	0.467	0.780	0.252	0.157	0.117	0.104	0.526	0.801
West Berkshire	0.390	0.276	0.482	0.171	0.073	0.095	0.059	0.244	1.163
Windsor and Maidenhead	0.360	0.255	0.450	0.166	0.065	0.093	0.054	0.220	0.539
Wokingham	0.307	0.217	0.378	0.133	0.059	0.088	0.047	0.197	0.913
York	0.573	0.406	0.669	0.192	0.128	0.108	0.089	0.429	1.419
Sub -total	31.516	22.324	39.233	16.008	7.485	5.774	4.981	25.123	47.155
Shires Sub-total	114.254	80.930	138.555	47.548	24.265	14.998	17.660	81.445	161.271

PROVISIONAL ADULTS PSS ALLOCATIONS FOR 2010-11

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Principal Metropolitan Cities	18.823	11.119	20.789	9.554	3.924	1.863	2.357	13.830	15.348
Other Metropolitan Districts	40.218	23.757	42.780	16.615	7.920	4.814	4.975	27.910	28.893
Metropolitan Sub Total	59.041	34.876	63.569	26.169	11.845	6.677	7.332	41.740	44.242
Inner London	15.753	9.305	19.312	12.176	3.601	2.253	2.015	12.689	15.961
Outer London	20.680	12.216	24.877	14.286	4.054	3.047	2.555	14.286	21.734
London Sub total	36.433	21.521	44.189	26.462	7.655	5.300	4.570	26.975	37.695
Shire Counties	102.652	60.638	106.436	33.080	16.769	9.252	12.238	59.095	108.634
Shire Unitary Authorities	38.874	22.965	41.805	16.775	7.483	5.771	4.786	26.371	44.829
Shire sub total	141.526	83.603	148.242	49.855	24.253	15.023	17.024	85.466	153.463
England Total	237.000	140.000	256.000	102.486	43.752	27.000	28.926	154.180	235.400

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Principal Metropolitan Cities</i>									
Birmingham	5.609	3.313	6.647	3.734	1.153	0.554	0.700	4.062	4.873
Leeds	3.367	1.989	3.528	1.277	0.656	0.306	0.416	2.313	2.741
Liverpool	2.922	1.726	3.121	1.337	0.670	0.286	0.374	2.362	3.506
Manchester	2.691	1.590	3.040	1.594	0.645	0.287	0.348	2.272	1.206
Newcastle upon Tyne	1.455	0.860	1.545	0.589	0.281	0.168	0.179	0.992	0.793
Sheffield	2.778	1.641	2.908	1.023	0.519	0.262	0.340	1.829	2.229
Sub-Total	18.823	11.119	20.789	9.554	3.924	1.863	2.357	13.830	15.348
<i>Other Metropolitan Districts</i>									
Barnsley	1.272	0.752	1.304	0.459	0.280	0.152	0.161	0.986	0.422
Bolton	1.393	0.823	1.490	0.594	0.277	0.165	0.173	0.977	0.333
Bradford	2.329	1.376	2.691	1.447	0.510	0.260	0.295	1.796	2.444
Bury	0.832	0.491	0.880	0.332	0.161	0.122	0.102	0.567	0.908
Calderdale	0.928	0.548	0.997	0.393	0.173	0.130	0.113	0.611	0.971
Coventry	1.524	0.900	1.645	0.679	0.301	0.177	0.189	1.062	1.123
Doncaster	1.506	0.890	1.577	0.599	0.321	0.172	0.190	1.131	0.525
Dudley	1.559	0.921	1.638	0.555	0.263	0.172	0.187	0.927	1.415
Gateshead	1.093	0.645	1.135	0.383	0.203	0.138	0.134	0.716	0.789
Kirklees	1.853	1.095	1.995	0.833	0.384	0.202	0.232	1.352	1.622
Knowsley	0.979	0.578	1.071	0.506	0.229	0.139	0.126	0.808	1.243
North Tyneside	1.039	0.614	1.078	0.351	0.183	0.134	0.126	0.646	0.833
Oldham	1.143	0.675	1.265	0.575	0.229	0.151	0.142	0.809	0.176
Rochdale	1.092	0.645	1.192	0.538	0.239	0.146	0.138	0.842	0.594

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Other Metropolitan Districts</i>									
Rotherham	1.366	0.807	1.427	0.523	0.280	0.160	0.171	0.988	0.716
Salford	1.317	0.778	1.382	0.519	0.270	0.157	0.164	0.950	1.022
Sandwell	1.791	1.058	1.977	0.868	0.338	0.201	0.220	1.193	1.010
Sefton	1.558	0.920	1.604	0.517	0.290	0.170	0.190	1.022	3.665
Solihull	0.813	0.480	0.858	0.297	0.137	0.119	0.097	0.484	0.766
South Tyneside	0.890	0.526	0.944	0.349	0.164	0.126	0.109	0.578	0.490
St Helens	0.977	0.577	1.017	0.371	0.203	0.132	0.122	0.715	0.306
Stockport	1.252	0.739	1.298	0.412	0.212	0.148	0.150	0.746	0.712
Sunderland	1.580	0.934	1.633	0.565	0.319	0.174	0.197	1.125	0.392
Tameside	1.174	0.693	1.230	0.447	0.231	0.146	0.145	0.813	0.254
Trafford	0.946	0.559	0.998	0.359	0.173	0.129	0.115	0.610	0.717
Wakefield	1.721	1.016	1.753	0.584	0.363	0.182	0.216	1.280	1.175
Walsall	1.406	0.831	1.541	0.643	0.251	0.169	0.171	0.886	0.645
Wigan	1.634	0.965	1.665	0.531	0.324	0.175	0.202	1.142	0.367
Wirral	1.870	1.104	1.982	0.748	0.358	0.199	0.230	1.261	2.448
Wolverhampton	1.383	0.817	1.515	0.637	0.252	0.167	0.168	0.889	0.811
Sub-Total	40.218	23.757	42.780	16.615	7.920	4.814	4.975	27.910	28.893
Metropolitan Sub-total	59.041	34.876	63.569	26.169	11.845	6.677	7.332	41.740	44.242

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Inner London</i>									
City of London	0.053	0.031	0.053	0.013	0.009	0.064	0.006	0.032	0.042
Camden	1.371	0.810	1.582	0.877	0.328	0.179	0.177	1.154	0.920
Greenwich	1.345	0.795	1.674	1.073	0.293	0.188	0.170	1.033	0.935
Hackney	1.381	0.816	1.853	1.390	0.317	0.206	0.177	1.118	1.621
Hammersmith and Fulham	0.946	0.559	1.111	0.631	0.214	0.143	0.121	0.752	1.122
Islington	1.217	0.719	1.444	0.853	0.285	0.169	0.157	1.004	1.024
Kensington and Chelsea	1.082	0.639	1.170	0.489	0.217	0.143	0.134	0.764	0.882
Lambeth	1.399	0.826	1.840	1.351	0.337	0.205	0.181	1.188	2.705
Lewisham	1.322	0.781	1.726	1.224	0.294	0.194	0.168	1.038	1.225
Southwark	1.478	0.873	1.916	1.351	0.337	0.209	0.189	1.189	1.194
Tower Hamlets	1.383	0.817	1.854	1.423	0.348	0.208	0.181	1.228	0.914
Wandsworth	1.281	0.757	1.466	0.770	0.282	0.168	0.162	0.994	1.862
Westminster	1.494	0.883	1.622	0.733	0.339	0.178	0.191	1.193	1.515
Sub-total	15.753	9.305	19.312	12.176	3.601	2.253	2.015	12.689	15.961

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Outer London									
Barking and Dagenham	0.916	0.541	1.136	0.709	0.187	0.146	0.114	0.657	0.464
Barnet	1.452	0.858	1.695	0.862	0.251	0.182	0.175	0.883	1.785
Bexley	0.871	0.515	0.991	0.467	0.152	0.131	0.105	0.536	1.413
Brent	1.309	0.774	1.632	1.044	0.279	0.184	0.165	0.983	1.206
Bromley	1.145	0.676	1.291	0.563	0.175	0.150	0.135	0.616	1.469
Croydon	1.313	0.775	1.666	1.095	0.270	0.187	0.164	0.951	2.245
Ealing	1.353	0.799	1.622	0.949	0.287	0.182	0.170	1.012	1.303
Enfield	1.285	0.759	1.585	0.960	0.246	0.178	0.158	0.865	1.334
Haringey	1.060	0.626	1.406	1.042	0.252	0.171	0.137	0.888	1.350
Harrow	0.962	0.568	1.099	0.512	0.156	0.138	0.115	0.551	0.950
Havering	0.961	0.568	1.041	0.399	0.157	0.132	0.115	0.553	0.656
Hillingdon	1.001	0.591	1.182	0.636	0.185	0.146	0.122	0.652	0.707
Hounslow	0.897	0.530	1.071	0.627	0.198	0.141	0.114	0.699	0.755
Kingston upon Thames	0.540	0.319	0.592	0.245	0.095	0.102	0.065	0.336	0.824
Merton	0.737	0.436	0.857	0.448	0.143	0.123	0.091	0.505	0.641
Newham	1.368	0.808	1.891	1.533	0.355	0.212	0.181	1.253	0.899
Redbridge	1.090	0.644	1.297	0.719	0.209	0.156	0.134	0.737	0.920
Richmond upon Thames	0.635	0.375	0.681	0.251	0.104	0.107	0.076	0.368	1.078
Sutton	0.725	0.428	0.806	0.353	0.127	0.117	0.088	0.448	1.174
Waltham Forest	1.060	0.626	1.335	0.871	0.225	0.162	0.133	0.793	0.562
Sub-total	20.680	12.216	24.877	14.286	4.054	3.047	2.555	14.286	21.734
London Sub-total	36.433	21.521	44.189	26.462	7.655	5.300	4.570	26.975	37.695

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant								
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)	
Shire Counties										
Bedfordshire	1.480	0.874	1.610	0.641	0.254	0.172	0.178	0.897	1.083	
Buckinghamshire	1.651	0.975	1.788	0.653	0.242	0.182	0.193	0.852	1.325	
Cambridgeshire	2.323	1.372	2.397	0.720	0.375	0.222	0.276	1.323	2.436	
Cheshire	2.872	1.696	2.930	0.846	0.484	0.258	0.344	1.706	1.960	
Cornwall	2.829	1.671	2.899	0.835	0.456	0.255	0.336	1.606	2.690	
Cumbria	2.563	1.514	2.563	0.674	0.452	0.232	0.310	1.593	1.397	
Derbyshire	3.744	2.212	3.786	1.078	0.669	0.316	0.454	2.357	2.649	
Devon	3.604	2.129	3.654	0.925	0.525	0.301	0.421	1.852	7.070	
Dorset	1.874	1.107	1.903	0.462	0.249	0.184	0.216	0.876	1.040	
Durham	2.789	1.647	2.836	0.879	0.538	0.255	0.343	1.896	1.729	
East Sussex	2.502	1.478	2.634	0.830	0.358	0.237	0.291	1.260	4.787	
Essex	5.845	3.453	6.221	2.147	0.904	0.484	0.690	3.184	4.725	
Gloucestershire	2.461	1.454	2.545	0.761	0.385	0.231	0.291	1.358	3.383	
Hampshire	4.490	2.652	4.726	1.546	0.695	0.381	0.530	2.451	5.255	
Hertfordshire	4.085	2.413	4.397	1.596	0.628	0.361	0.482	2.211	3.897	
Kent	5.770	3.409	6.242	2.432	0.992	0.495	0.694	3.494	10.609	
Lancashire	5.547	3.277	5.724	1.899	1.057	0.456	0.681	3.725	4.879	
Leicestershire	2.346	1.386	2.400	0.689	0.380	0.221	0.279	1.339	1.997	
Lincolnshire	3.364	1.987	3.406	0.957	0.583	0.290	0.406	2.054	3.393	
Norfolk	4.149	2.451	4.250	1.216	0.661	0.345	0.492	2.331	3.648	
North Yorkshire	2.448	1.446	2.465	0.622	0.383	0.223	0.290	1.348	3.392	
Northamptonshire	2.638	1.558	2.807	1.055	0.487	0.256	0.322	1.716	2.660	
Northumberland	1.533	0.906	1.557	0.444	0.265	0.165	0.185	0.933	0.955	
Nottinghamshire	3.489	2.061	3.568	1.134	0.668	0.306	0.429	2.355	2.959	
Oxfordshire	2.295	1.356	2.403	0.778	0.368	0.223	0.273	1.296	2.693	
Shropshire	1.376	0.813	1.379	0.330	0.208	0.151	0.162	0.734	1.286	

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Shire Counties									
Somerset	2.450	1.447	2.513	0.713	0.380	0.228	0.289	1.338	1.531
Staffordshire	3.549	2.096	3.599	1.023	0.617	0.303	0.428	2.175	1.996
Suffolk	3.201	1.891	3.310	0.988	0.501	0.283	0.379	1.765	2.373
Surrey	3.858	2.279	4.067	1.281	0.544	0.333	0.448	1.916	6.750
Warwickshire	2.228	1.316	2.283	0.672	0.372	0.214	0.267	1.310	2.347
West Sussex	3.162	1.868	3.312	1.007	0.446	0.282	0.368	1.573	4.578
Wiltshire	1.766	1.043	1.832	0.542	0.263	0.183	0.207	0.928	2.041
Worcestershire	2.369	1.400	2.431	0.705	0.381	0.223	0.282	1.344	3.119
Sub-total	102.652	60.638	106.436	33.080	16.769	9.252	12.238	59.095	108.634

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
<i>Shire Unitary Authorities</i>									
Bath & North East Somerset	0.727	0.429	0.740	0.199	0.113	0.109	0.086	0.397	0.880
Blackburn with Darwen	0.748	0.442	0.842	0.434	0.177	0.123	0.096	0.622	0.506
Blackpool	0.914	0.540	0.943	0.323	0.184	0.126	0.114	0.648	0.872
Bournemouth	0.836	0.494	0.860	0.253	0.134	0.118	0.099	0.472	0.868
Bracknell Forest	0.346	0.204	0.376	0.149	0.059	0.086	0.042	0.208	0.264
Brighton & Hove	1.167	0.689	1.232	0.466	0.232	0.147	0.145	0.819	1.596
Bristol	1.931	1.140	2.088	0.869	0.382	0.208	0.239	1.346	3.094
Darlington	0.484	0.286	0.511	0.194	0.096	0.096	0.060	0.338	0.753
Derby	1.159	0.684	1.255	0.527	0.231	0.149	0.144	0.813	0.857
East Riding of Yorkshire	1.488	0.879	1.489	0.382	0.251	0.159	0.178	0.886	2.084
Halton	0.633	0.374	0.687	0.315	0.148	0.110	0.081	0.523	0.534
Hartlepool	0.503	0.297	0.545	0.234	0.106	0.099	0.063	0.373	0.270
Herefordshire	0.886	0.523	0.896	0.225	0.132	0.119	0.104	0.465	1.409
Isle of Wight Council	0.790	0.467	0.823	0.258	0.126	0.116	0.094	0.445	1.353
Isles of Scilly	0.010	0.007	0.012	0.002	0.001	0.061	0.001	0.004	0.000
Kingston upon Hull	1.443	0.852	1.543	0.645	0.313	0.171	0.182	1.101	0.894
Leicester	1.483	0.876	1.687	0.860	0.317	0.184	0.187	1.116	1.986
Luton	0.760	0.449	0.937	0.579	0.157	0.131	0.095	0.553	0.480
Medway	0.905	0.534	1.039	0.540	0.188	0.136	0.113	0.664	0.895
Middlesbrough	0.728	0.430	0.824	0.416	0.159	0.121	0.092	0.560	0.647
Milton Keynes	0.847	0.500	0.967	0.491	0.176	0.131	0.106	0.619	0.289
North East Lincolnshire	0.786	0.464	0.849	0.346	0.150	0.120	0.097	0.529	0.769
North Lincolnshire	0.745	0.440	0.777	0.277	0.147	0.114	0.092	0.518	0.697
North Somerset	0.911	0.538	0.937	0.267	0.138	0.123	0.107	0.486	2.718
Nottingham	1.504	0.888	1.660	0.806	0.354	0.182	0.194	1.249	1.622

2010-11 Local Authority	Ringfenced Specific Grant	Contributions to Area Based Grant							
	Social Care Reform Grant (£m)	Adult Social Care Workforce (£m)	Carers (£m)	CAMHS (£m)	Learning Disability Development Fund (£m)	Local Involvement Networks (£m)	MCA & IMCAS (£m)	Mental Health (£m)	Preserved Rights (£m)
Shire Unitary Authorities									
Peterborough	0.757	0.447	0.861	0.425	0.150	0.123	0.094	0.527	0.570
Plymouth	1.243	0.734	1.297	0.472	0.253	0.151	0.155	0.891	2.253
Poole	0.607	0.358	0.633	0.190	0.087	0.102	0.071	0.306	0.236
Portsmouth	0.847	0.500	0.911	0.371	0.167	0.125	0.105	0.589	1.471
Reading	0.533	0.315	0.600	0.282	0.102	0.103	0.065	0.358	0.913
Redcar and Cleveland	0.720	0.425	0.781	0.329	0.143	0.116	0.089	0.503	0.609
Rutland	0.133	0.078	0.135	0.033	0.017	0.069	0.015	0.060	0.015
Slough	0.482	0.285	0.577	0.328	0.096	0.103	0.060	0.338	0.260
South Gloucestershire	0.907	0.536	0.952	0.314	0.146	0.125	0.108	0.515	1.319
Southampton	1.063	0.628	1.136	0.458	0.217	0.141	0.132	0.764	0.716
Southend-on-Sea	0.824	0.487	0.910	0.365	0.125	0.123	0.097	0.441	0.988
Stockton-on-Tees	0.838	0.495	0.916	0.405	0.175	0.126	0.105	0.616	0.455
Stoke-on-Trent	1.381	0.816	1.434	0.531	0.299	0.161	0.174	1.055	0.939
Swindon	0.698	0.412	0.744	0.291	0.137	0.112	0.086	0.482	0.992
Telford and The Wrekin	0.763	0.451	0.836	0.371	0.158	0.120	0.095	0.556	0.236
Thurrock	0.637	0.376	0.719	0.340	0.121	0.112	0.078	0.427	0.375
Torbay	0.877	0.518	0.896	0.254	0.141	0.120	0.104	0.495	1.517
Warrington	0.816	0.482	0.833	0.262	0.156	0.117	0.100	0.550	0.753
West Berkshire	0.484	0.286	0.517	0.178	0.072	0.095	0.057	0.255	1.124
Windsor and Maidenhead	0.443	0.262	0.480	0.176	0.065	0.093	0.052	0.230	0.518
Wokingham	0.382	0.226	0.407	0.140	0.058	0.088	0.045	0.206	0.881
York	0.709	0.419	0.715	0.202	0.128	0.108	0.086	0.452	1.355
Sub -total	38.874	22.965	41.805	16.775	7.483	5.771	4.786	26.371	44.829
Shires Sub-total	141.526	83.603	148.242	49.855	24.253	15.023	17.024	85.466	153.463

ADULTS' PSS GRANTS 2008-09, 2009-10 & 2010-11

This annex provides a brief description in respect of each grant and gives details of the allocation basis. Amounts for each year are given in brackets.

RINGFENCED SPECIFIC GRANTS

- AIDS Support,
- Learning Disabilities Campus Closure Programme
- Social Care Reform Grant

AREA BASED GRANT

- Adult Social Care Workforce
- Carers
- Child and Adolescent Mental Health Services
- Learning Disability Development Fund
- Local Involvement Networks
- Mental Capacity Act and Independent Mental Capacity Advocate Service
- Mental Health
- Preserved Rights

CAPITAL GRANTS

- AIDS/HIV
- Extra Care Housing Grant
- Infrastructure Support
- Common Assessment Framework
- Social Care IT infrastructure

RINGFENCED SPECIFIC GRANTS**AIDS Support Grant (£19.8m in 2008-09, £21.8m in 2009-10 & £ 25.5m in 2010-11)**

The AIDS Support Grant helps local authorities to support social care packages for people living with HIV/AIDS (and where appropriate, their partners, carers and families). The grant enables those with HIV to live independently in the community for as long as possible, and assists with the cost of HIV training for relevant social workers.

As established in 2004-05, 70% of the allocation is based on HIV caseload in a local authority area, and 30% on the number of women and children living with HIV in a local authority area. Allocations will be based on the most recently available HIV caseload data by local authority area of residence, to be provided by the Health Protection Agency (HPA) later each year.

Learning Disabilities Campus Closure Programme (£14m in 2008-09, £31m in 2009-10 & £51m in 2010-11)

The White Paper *Our health, our care, our say* (2006) said that NHS residential accommodation (also known as NHS campuses) should be closed by 2010. This programme of work has begun in parts of the country following the 2001 White Paper *Valuing People: A new Strategy for Learning Disability for the 21st Century* and LAC(2001)23 which both gave a clear expectation that people in the old long stay hospitals or in campus accommodation would move to housing in the community. To help with this transition for those PCTs with campus accommodation, targeted capital support has been provided to ensure that re-provision happens effectively across the country.

This ringfenced revenue grant over the three years is designed to provide some help with the additional revenue costs that will be incurred with the move from campus to community accommodation. Local authorities will be asked to work in partnership with PCTs to establish a baseline on which to allocate the revenue grant over the period.

The grant will be targeted on local authorities in which campuses are currently or have previously been located. The department is working to develop an appropriate formula to allow this targeted allocation. Allocations of this grant for the three years will therefore be calculated and announced in spring 2008.

Social Care Reform Grant (£84m in 2008-09, £194m in 2009-10 & £239m in 2010-11)

The White Paper *Our health, our care, our say* (2006) consultations told us that people want adult social care services to focus on increasing people's independence and promote inclusion in communities through early intervention and promotion of well-being. The ambition is to meet this aspiration through a radical reform of social care and make personalisation the cornerstone of social services. What this means is every person receiving support, in whatever setting, having choice and control over the shape of that support.

The new, ringfenced Social Care Reform Grant will make over half a billion pounds available over the next 3 years to help councils with social services responsibilities to redesign and reshape their systems to enable them to deliver this transformation. This revenue Grant also includes money from resources secured in CSR07 for the NHS to recognise the positive impact investing in social care can have on peoples' health and the demand for healthcare. The Department of Health, with the agreement of sector leaders, will top-slice £2m per year of the Grant to facilitate sector-led regional implementation.

This ringfenced specific grant will be allocated according to an authority's proportional share of the total adults' Relative Needs Formula, with a minimum allocation of £10,000. It will be paid under section 31 of the Local Government Finance Act 2003. Details of allocations and conditions associated will be available in a separate Local Authority Circular [LAC(DH)(2007)8] in early December.

COMPONENTS OF AREA BASED GRANT

DH contributions to the Area Based Grant will be paid under section 31 of the Local Government Finance Act 2003.

Adult Social Care Workforce (£139m in 2008-09, £143m in 2009-10 & £147m in 2010-11)

This funding stream replaces the resources provided through the adult services parts of the National Training Strategy and Human Resources Development Strategy Grants and is designed, as in previous years, to support workforce development in the adult social care workforce in the statutory, private and voluntary sectors. A £7 million top slice, not transferred to ABG, will continue to be used to promote regional work based learning.

The funding is allocated according to an authority's proportional share of the total adults' Relative Needs Formula.

Carers (£224m in 2008-09, £240m in 2009-10 & £256m in 2010-11)

The main purpose of the funding provided for Carers is to:

- enhance provision of community care and children's services to allow carers to take a break from caring by stimulating greater diversity of provision
- stimulate a greater awareness by authorities of the need for services in their area to be more responsive to the needs of carers; and
- provide carers with services other than breaks, in keeping with the 2001 Carers and Disabled Persons Act.

As in previous years, 20% has been allocated using the local authority level proportions derived from the children's Relative Needs Formula (RNF), 24% using the younger adults' (18-64) RNF and the remaining 56% using the older people's RNF. The split between client groups is derived from the 1995 General Household Survey of informal carers.

Child and Adolescent Mental Health Services (CAMHS) (£94.998m in 2008-09, £100.045m in 2009-10 & £105.036m in 2010-11)

The Department of Health and the Department for Children, Schools and Families are working together to improve and expand CAMHS. The funding contributed to the ABG is designed to improve CAMH services, in accordance with local needs and priorities, as set out in the CAMHS Development Strategy. This should respect the description of a comprehensive CAMHS as set out in the Children's NSF. Such a service should include mental health promotion and early intervention.

Plans for developing CAMHS should be agreed between Social Services, Primary Care Trusts, Education Departments and other partners. Local agencies should work in partnership at all levels of service planning and delivery. Joint commissioning arrangements and/or Health Act flexibilities should be used wherever possible.

£2.35/£2.45/£2.55 million in each year respectively not transferred to ABG will be used to fund the National CAMHS Support Service and NSF Service Developments to test the approach to developing services as set out in *Every Child Matters* and the Children's NSF. The CAMHS Standard of the Children's National Service Framework provides a definition of a comprehensive CAMH service which is an essential component of the modernisation of services envisaged in *Every Child Matters*.

Up to 5% of the funding may be spent on capital projects including the development of IT infrastructure and investment in the built environment.

This funding is allocated by DH in relation to children's social care, according to the children's social care Relative Needs Formula.

Learning Disability Development Fund (£43.752m in 2008-09, £43.752m in 2009-10 & £43.752m in 2010-11)

The Learning Disability Development Fund (LDDF) was created to support local implementation of the agenda set out in the learning disability white paper, *Valuing People* (2001), and until 2007/8 has been allocated to PCTs for local learning disability partnership boards to determine its allocation. In recognition of the lead role of local authorities on learning disabilities, the funding will be provided directly to local authorities through ABG (rather than through PCTs) to support local authorities in delivering the key outcomes for people with learning disabilities.

The funding is allocated according to an authority's proportional share of the younger adults' (18-64) Relative Needs Formula.

Local Involvement Networks (£27m in 2008-09, £27m in 2009-10 & £27m in 2010-11)

The Government aims to strengthen the ability of local communities to influence what health and social care services are provided and how they are run. Under the Local Government and Public Involvement in Health Act 2007, each local authority has a duty to make contractual arrangements for the involvement of people in the commissioning, provision and scrutiny of health services and social care services - i.e., to establish local involvement networks or LINKs. The allocations to support this are indicative of the sums the Department has identified as being appropriate (given the size and demographics of the local authority) for the procurement of a host for a LINK for each area.

The funding is distributed by allocating a basic amount of £60,000 to each authority and allocating the remainder according to an authority's proportional share of the total Relative Needs Formulae for adults' and children's social care.

Mental Capacity Act, Independent Mental Capacity Advocate Service and Deprivation of Liberty Safeguards (23.825m in 2008-09, £30.090m in 2009-10 & £28.926m in 2010-11)

The Mental Capacity Act 2005 came fully into force on 1st October 2007. The Department of Health is continuing to make resources available to assist Councils with Social Services Responsibilities (CSSRs) to:

1. Train staff across their Implementation Network to understand the implications of the Act and to act accordingly. The Department of Health has prepared standardised training materials which are available electronically.

2. Fund the Independent Mental Advocate service (IMCA) service. Its purpose is to help vulnerable people who lack capacity who are facing important decisions made by the NHS and Local Authorities about serious medical treatment and changes of residence. NHS bodies and Local Authorities have a duty, under the Act, to instruct and consult the IMCA in decisions involving people who have no family or friends. The IMCA service needs to be independent of both CSSRs and local health providers.

3. Resources for Increased Social Care Costs. The Department is making additional resources available for the increased social care costs of meeting the requirements of the Act. These have been identified as additional staff costs in carrying out assessments of capacity, case conferences and best interests decisions. There are some very good examples of new MCA posts being funded locally, which will now be easier as this funding is recurrent. Further good practice information will be issued.

4. Resources to plan for the implementation of the Deprivation of Liberty Safeguards. This will provide an opportunity to maintain and extend the work of existing local Mental Capacity Act implementation networks. These networks will be most effective if they work closely with representatives of care homes, hospitals and PCTs.

50% of the funding is allocated according to each authority's relative share of the younger adults' (18-64) Relative Needs Formulae (RNF), with the remaining 50% using the local authority level proportions derived from the older people's (65+) RNF.

Mental Health (£139.545m in 2008-09, £146.854m in 2009-10 & £154.180m in 2010-11)

Resources provided by this funding stream are designed to assist local authorities in developments to support implementation of Mental Health National Service Framework standards and other Mental Health service developments. Such investments will augment existing Mental Health expenditure.

The funding is allocated using the Younger Adults' Relative Needs Formula.

Preserved Rights (£260.2m in 2008-09, £247.0m in 2009-10 & £235.4m in 2010-11)

Since 8 April 2002 local authorities have been responsible for providing residential accommodation to persons ordinary resident in their area who were previously in relevant accommodation with Preserved Rights to higher rates of Income Support, as prescribed by

section 50(1) of the Health and Social Care Act 2001. The Preserved Rights funding is provided through the ABG to local authorities to help them discharge these responsibilities.

Preserved Rights resources are allocated to individual local authorities pro rata to the numbers of former Preserved Rights residents which each authority indicated that they supported in September 2002, multiplied by the area cost adjustment. Allocations are estimated separately for older and for younger residents.

The Preserved Rights funding is allocated by case load data, and is therefore not suitable for allocation by reference to an authority's relative share of the adults' social services Relative Needs Formula (RNF) control totals.

CAPITAL GRANTS

AIDS/HIV (3.1 m in 2008-09, £ 3.1m in 2009-10 & £ 3.1m in 2010-11)

HIV Capital Grant (HCG) funding is targeted at supporting HIV related capital schemes, with first priority given to the purchasing and refurbishing of properties, with appropriate support services to allow people with the virus to live independently in the community in line with overall Government policy. In addition, the HCG has been used to support the refurbishment of both voluntary sector and local authority premises, as well as purchasing IT equipment to underpin the integrated delivery of social care initiatives on the ground. Allocation is based on bids which are assessed on their merits and on how well they fit into the service development plans of sponsoring authorities. Further details of the bidding process will be provided in early 2008.

Extra Care Housing Grant (£40m in 2008-09 and £40m in 2009-10)

Extra care housing will provide older people with a safe and secure environment where they can live independently with access to flexible care and services. This grant will be issued to local authorities and their housing partners during the next two years. Allocation is based on bids submitted by local authorities in line with DH criteria. Further details of the bidding process will be provided in early 2008.

Infrastructure Support (£40m in 2010-11)

This funding will enable further capital support to infrastructure to support delivery of adult social care services. Further details of the bidding process will be provided nearer the time.

Common Assessment Framework (£11m in 2008-09, £11m in 2009-10 & £11m in 2010-11)

This ringfenced grant will provide funding to support a small number of demonstrator sites to develop the Common Assessment Framework. Further details of the bidding process will be provided in early 2008.

Social Care IT Infrastructure (£15m in 2008-09, £16m in 2009-10 & £17m in 2010-11)

This funding will be allocated to local authorities to continue to allow them to develop their IT infrastructure and to enable rapid rollout of the CAF from 2011 following the completion of the demonstrator phase. Further details of the bidding process will be provided in early 2008.